ORDINANCE NO. 2019-078

ORDINANCE APPROVING AND ADOPTING THE BUDGET FOR THE SPECIAL REVENUES FUND OF THE CITY OF HIALEAH, FLORIDA, FOR FISCAL YEAR 2020, COMMENCING ON OCTOBER 1, 2019 AND ENDING ON SEPTEMBER 30, 2020; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING PENALTY FOR VIOLATION HEREOF; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Mayor of the City of Hialeah, Florida has submitted an Annual Budget for the City of Hialeah with reasonable appropriations for all estimated expenditures necessary to carry on city government for Fiscal Year 2020; and

WHEREAS, the City's Annual Budget for Fiscal Year 2020 is comprised of a budget for each of the following funds: General Fund, Public Works Fund, Streets Fund, Stormwater Fund, Special Revenues Fund, Capital Projects Fund and Debt Service Fund; and

WHEREAS, the annual budget for the Special Revenues Fund shows reasonable appropriations for all program expenses anticipated for Fiscal Year 2020; and

WHEREAS, the Special Revenues Fund budget, including budgeted revenues and expenditures, has been submitted to the City Council; and

WHEREAS, all applicable legal requirements pertaining to public notices and hearings have been satisfied within specified deadlines and prior to final adoption of this ordinance; and

WHEREAS, the City Council has examined and carefully considered the proposed budget at duly assembled meetings.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, THAT:

Section 1: The Special Revenues Fund budget in the total amount of \$24,826,033, as provided for in the Annual Budget for the City of Hialeah, Florida for Fiscal Year 2020, commencing on October 1, 2019 and ending on September 30, 2020, and incorporated in this Ordinance by reference, is hereby confirmed, approved and adopted in all respects.

Section 2: Repeal of Ordinances in Conflict.

All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

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Section 3: Penalties.

Any person, business, association, corporation, partnership or other legal entity who violates any of the provisions of this ordinance shall be assessed a civil penalty, up to a maximum of \$500.00, within the discretion of the court or administrative tribunal having jurisdiction. Each day that a violation continues shall constitute a separate violation.

Section 4: Severability Clause.

If any phrase, clause, sentence, paragraph or section of this ordinance shall be declared invalid or unconstitutional by the judgment or decree of a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this ordinance.

Section 5: Effective Date.

This ordinance shall become effective when passed by the City Council and signed by the Mayor or at the next regularly scheduled City Council meeting, if the Mayor's signature is withheld or if the City Council overrides the Mayor's veto.

PASSED and ADOPTED this 23 day of September , 2019. THE FOREGOING ORDINANCE OF THE CITY OF HIALEAH WAS PUBLISHED IN ACCORDANCE WITH THE PROVISIONS OF FLORIDA STATUTE 166.041 PRIOR TO FINAL READING. Council Presider Approved on this 2Attest: Marbely, Fatjo, City Clerk Mayor Carlos Hernandez Approved as to form and legal sufficiency: Lorena Bravφ, City Attorney ORDINANCES\FY20-Budget Ordinances\bisdoctopecialrevenuefunds2020.docx S:\LEB\LEGISLATION 9/5/2019 12:50 PM Ordinance was adopted by a 6-0-1 vote with Councilmembers, Caragol, Zogby, Hernandez, Casáls-Munoz, Garcia-Martinez and

Cue-Fuente voting "Yes", and with Councilmember Lozano absent.

BUDGET SUMMARY

CITY OF HIALEAH, FLORIDA - FISCAL YEAR 2019-2020 THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF HIALEAH ARE 8.5% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

RESUMEN DEL PRESUPUESTO

CIUDAD DE HIALEAH, FLORIDA-AÑO FISCAL 2019-2020

EL PRESUPUESTO OPERACIONAL SUGERIDO DE LA CIUDAD DE HIALEAH ES 8.5% MAS QUE EL TOTAL DEL LOS GASTOS OPERACIONALES DEL AGO ANTERIOR

Franchise Taxes	Total Il Funds	ebt Service Funds	Capital Project Funds	Special Revenue Funds	Stormwater Fund	Streets Fund	Public Works Fund	General Fund	Millage Per \$1,000 General Fund: 6.3018
Ad Valorent taxes Ad Valorent taxes \$1,740,000 \$1,740,000 \$1,740,000 \$1,600,000 \$1,6								1 .	ESTIMATED REVENUES
Franchise Taxes \$13,740,000 \$3,600,000 \$3,600,000 \$3,600,000 \$3,600,000 \$3,806,000 \$3,600,000 \$3,806,000		•						\$1,000	Taxes: Millage Per:
Princhise Tuese S13/40,000 S2,218,340 S2,218,34	\$67,686,60	_	_		-	-	-	\$67,686,608	Ad Valorem taxes 6.3018
Utility Traces S21,773,000 \$3,600,000 Sites and Todisture S2,016,000 Sites and Todisture S2,016,000 Sites and Todisture S3,042,000 Sites and Todisture S3,042,000 Sites and Todisture S4,060,000 S4,826,033 S9,475,854 S6,129,390 S7,000,000 S7,000,	\$15,958,34 ⁹	\$2 218 349	_	-	_	-			Franchise Taxes
Files and Perdefitures \$2,016,000 \$38,986,462 \$4,811,788 \$3,911,041 \$3,660,000 \$38,000	\$25,373,00	φω,μιο,υτο	_		\$3,600,000	_	_		Utility Taxes
Salte and local shared revenues \$30,542,000 \$8,986,462 \$4,117,88 \$3,911,041 \$5,000 Salteness and Permits \$7,686,000 Salteness and Permits \$7,970,000 \$80,0246,249 \$6,601,189 \$7,971,332 \$5,569,7865 \$1,232,069 \$3,337,365 \$9,475,854 \$6,129,390 \$1 COTAL SOURCES \$152,534,000 \$115,945,035 \$10,222,531 \$3,600,000 \$24,826,033 \$9,475,854 \$6,129,390 \$1 COTAL - REVENUE, TRANSFERS, NOB BALANCES \$157,634,000 \$115,945,035 \$10,222,531 \$3,600,000 \$24,826,033 \$9,475,854 \$6,129,390 \$2 \$2,470,848 \$11 Communications Division \$11 Communications Division \$1,865,497 \$1,864,498 \$1,864,498 \$1,8					Ψ5,000,000	_	_		· · · · ·
	\$2,016,000	#2 011 041	-	¢4 911 700	-	\$8 086 462			
Sample for Services	\$48,251,291	\$5,911,041	-		. •	\$0,700,402			•
Government grants and other revenues	\$15,693,000	-	-		-	-	\$00 246 240		•
Transfers In Reserves Fund BalanceNet Assets \$5,100,000 FOTAL - REVENUE, TRANSFERS, AND BALANCES \$117,634,000 \$115,945,035 \$10,222,531 \$3,600,000 \$24,826,033 \$9,475,854 \$6,129,390 \$ EXCENDITURES SISTERIAL REVENUE, TRANSFERS, AND BALANCES \$157,634,000 \$115,945,035 \$10,222,531 \$3,600,000 \$24,826,033 \$9,475,854 \$6,129,390 \$ EXCENDITURES SIDERIAL REVENUE, TRANSFERS, AND BALANCES \$157,634,000 \$115,945,035 \$10,222,531 \$3,600,000 \$24,826,033 \$9,475,854 \$6,129,390 \$ EXCENDITURES SIDERIAL REVENUE, TRANSFERS, AND BALANCES \$157,634,000 \$115,945,035 \$10,222,531 \$3,600,000 \$24,826,033 \$9,475,854 \$6,129,390 \$ EXCENDITURES SIDERIAL REVENUE, TRANSFERS, AND BALANCES \$10,222,531 \$3,600,000 \$24,826,033 \$9,475,854 \$6,129,390 \$ EXCENDITURES SIDERIAL REVENUE, TRANSFERS, AND BALANCES \$10,222,531 \$3,600,000 \$24,826,033 \$9,475,854 \$6,129,390 \$ EXCENDITURES SIDERIAL REVENUE, TRANSFERS, AND BALANCES \$1,162,409 \$	\$98,445,138	-	*0 47F DE4		-	¢1 274 040			•
Transfers In Reserves Fund Balance/Net Assets \$5,100,000 S115,945,035 \$10,222,531 \$3,600,000 \$24,826,033 \$9,475,854 \$6,129,390 \$ \$2,470,848 \$11,178,409 \$11,178,1407 \$10,222,531 \$3,600,000 \$3,939,693 \$1,865,497 \$10,222,531 \$3,600,000 \$3,939,693 \$1,865,497 \$10,222,531 \$3,600,000 \$1,865,497 \$10,222,531 \$3,600,000 \$1,865,497 \$10,222,531 \$3,400,000 \$1,865,497 \$10,222,531 \$3,400,000 \$1,865,497 \$1	\$49,309,457	 44 100 400			\$2.C00.000				
Secretarian	322,732,843	 \$6,129,390	\$9,475,854	\$24,826,033	\$3,000,000	\$10,222,551	\$113,943,033	\$1J2,J34,000	TO THE SOURCES
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STATE STAT	\$	-	-		-	-	-	-	Reserves
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SAME Section		 						· · · · · · · · · · · · · · · · · · ·	
Police Department \$60,206,766	327,832,84	 \$6,129,390	\$9,475,854	\$24,826,033	\$3,600,000	\$10,222,531	\$115,945,035	\$157,634,000	AND BALANCES
State Stat									EXPENDITURES
State Stat	6 50 551 55			\$504.210			•	\$60 206 766	
	\$60,731,07	-	-		-	-	-		-
Advance Community Services \$2,470,848 \$2,217,635	\$49,034,42	-	-	-, -	-	-	-		-
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Streets Division \$10,222,531 \$9,475,854 \$3,911,041	\$4,688,48	-	•	\$2,217,635		-	-		
Stormwater Division \$3,939,693	\$1,865,49	-			-		• •	\$1,003,497	•
Test Maintenance Division	\$23,609,42	\$3,911,041	\$9,475,854	-		\$10,222,531	-	-	
Parasit Division	\$3,600,00	-	-	-	\$3,600,000	-	-	** ***	
Construction & Maintenance \$3,401,060 arks & Recreation \$11,787,647 \$11,500,000 arks & Recreation \$11,787,647 \$11,484,968 \$11,484,96	\$3,939,69	-	-	-	-	-	-	\$3,939,693	
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fillander Auditorium \$979,915 \$1,484,968 \$1,484,968 \$1,097,447 \$1,000,000	\$3,401,06	_	-		-	-	-		
Sommunications and Special Events \$1,484,968	\$13,287,64	-	-	\$1,500,000	-	-	-		
Standard	\$979,91	-	` -	•	-	-	-		
inance Department \$2,228,015	\$1,484,96	-	-	-	-	-	-	\$1,484,968	
Community Development \$2,927,308 - \$6,125,000	\$1,097,44	-	_	-		-	-	\$1,097,447	
Office of The Mayor \$658,747	\$2,228,01	-	_	_	-	-	-	\$2,228,015	-
### Sever Combined Services ### Against Management Services ###	\$9,052,30	-	-	\$6,125,000	•	_	-	\$2,927,308	Community Development
##ice of Retirement \$830,198	\$658,74	-	-	· · · · ·	_	-	-	\$658,747	ffice of The Mayor
Office of Management & Budget \$405,667 - \$2,651,544 - \$2,	\$2,738,16	-	_	-	_	-	-	\$2,738,169	nformation Technology
## Stock of Management & Budget	\$830,19	_	_	_	_	_	-	\$830,198	ffice of Retirement
### ### ##############################	\$405,66	_	_	_	_	_	-		Office of Management & Budget
### Standard		-	_	\$2,651,544	_	-			
aw Department \$1,812,318	\$2,651,54	-	-	ATA CATA	-			\$1,899.238	-
isk Management \$512,642 - \$ \$2,218,349 ceneral Government \$7,551,494 - \$2,218,349 clid Waste Division \$ \$19,116,624 vater & Sewer Combined Services \$ \$21,189,648 \$ \$21,18	\$1,899,23	-	-	-	•	-	-		•
Semeral Government	\$1,812,31	-	-	-		-	•		-
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Aster & Sewer Combined Services \$21,189,648	\$9,769,84	\$2,218,349	-	-	-	-	\$10 116 624	- PCL(1Ω1141A	
/&S Reverse Osmosis Water Plant \$10,640,100 - </td <td>\$19,116,62</td> <td>-</td> <td>-</td> <td>•</td> <td>-</td> <td></td> <td>\$17,110,024 \$31 100 240</td> <td>-</td> <td></td>	\$19,116,62	-	-	•	-		\$17,110,024 \$31 100 240	-	
Actor Utility Services - \$20,023,834 - \$44,974,829 - \$44,974,829 - \$157,634,000 \$115,945,035 \$10,222,531 \$3,600,000 \$24,826,033 \$9,475,854 \$6,129,390 \$	\$21,189,64	-	-	-	•	-		-	
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OTAL - APPROPRIATED	\$		-	-	-	-			
OTAL - APPROPRIATED XPENDITURES, TRANSFERS,									

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE CITY CLERK OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.